

EXECUTIVE COMMITTEE

ACTION ITEM: 1.3 SUBMITTAL DATE: February 18, 2015

SUBJECT: Program Year (PY) 2015/16 Workforce Innovation and Opportunity Act (WIOA) Year Round Youth Program Funding Recommendations.

RECOMMENDED MOTION: That the Riverside County Workforce Investment Board (WIB) Executive Committee approve the PY 2015/16 WIOA Year Round Youth Program funding recommendations to operate the existing six Youth Opportunity Centers (YOCs) within Riverside County during the period of July 1, 2015, through June 30, 2016.

BACKGROUND: The Riverside County Economic Development Agency (EDA), Workforce Investment Board (WIB) and Council for Youth Development (CYD) established the Youth Opportunity Center (YOC) system beginning in 2000. The YOC system thrived under the Workforce Investment Act (WIA) and will continue to meet and exceed the requirements established under the WIOA. The Youth Opportunity Centers serve as a "One-Stop" for youth to receive program services. The six Youth Opportunity Centers are located in Hemet, Indio, Lake Elsinore, Moreno Valley, Perris, and Rubidoux.

On February 4, 2013, a Request for Proposal (RFP) was released to solicit Lead Agencies as operators of the above-mentioned YOCs, and subsequently the Riverside County WIB and Board of Supervisors awarded (6)-six proposals. This is the third year of the valid procurement period of July 1, 2013, through June 30, 2016. Due to the lack of WIOA regulations, a new procurement under WIOA rules and regulations is not being performed. However, all WIOA requirements known by July 1, 2015, will be incorporated into the PY 15/16 Agreements. For example, all providers will be required to expend a minimum of 75% of their funds on Out-of-School Youth, meet WIOA eligibility and performance requirements; expend a minimum of 20% on work-based learning, etc.

Based on a review of the Contractors performance over the past three years, program and financial monitoring reviews and available funding, the PY 15/16 funding recommendations are noted below. The recommended provider agencies shall perform activities as outlined in the proposed Scope of Work and the requirements of the aforementioned RFP and the WIOA rules and regulations.

Youth Opportunity Center (YOC) Location	Recommended Agency	PY 2015/16 Funding Recommendation	Required Enrollments
Rubidoux YOC	California Family Life Center	\$900,000	138
Hemet YOC (Empower State Bldg.)	California Family Life Center	\$1,050,000	162
Lake Elsinore YOC (Planet Youth)	California Family Life Center	\$900,000	138
Moreno Valley YOC	Arbor E&T, LLC dba ResCare	\$900,000	138
Perris YOC (The Oasis)	Arbor E&T, LLC dba ResCare	\$950,000	146
Indio YOC (Win Center)	Arbor E&T, LLC dba ResCare	\$950,000	146
Total		\$5,650,000	868

EXECUTIVE COMMITTEE	BOARD OF SUPERVISORS CONCURRENCE
Date: February 18, 2015 Approval: Yes	Required: Yes

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