

## EXECUTIVE COMMITTEE



**ACTION ITEM #1.4**

**SUBMITTAL DATE:** July 13, 2009

**SUBJECT:** Additional Workforce Investment Act (WIA) American Recovery and Reinvestment Act (ARRA) Youth Funding Recommendations for the operation of the Riverside County 2009 Summer Work Experience Program (SWEP)

**RECOMMENDATION:** That the Riverside County Workforce Investment Board Executive Committee approves the additional allocation of \$510,281 in WIA ARRA Youth funds for the operation of the 2009 SWEP.

**Background:**

On April 15, 2009 and May 1, 2009, the Riverside County Workforce Investment Board Executive Committee approved ARRA SWEP funding recommendations which resulted in agreements in the amount of \$5,442,441 to serve 2,380 participants. The Palm Springs Unified School District and Moreno Valley Unified School District have since rescinded their proposals.

The response to the SWEP has been very successful in all areas of the County. Several SWEP Service Providers have requested additional funds to serve additional participants. These funding recommendations will surpass EDA's initial goal of 2,500 participants by serving 2,631 participants. The following chart indicates the total of the contracts and participants to date with these additional funding recommendations.

Service Provider	Location(s)	Initial Contract Amount	Additional Funds Requested	Revised Total Contracts	Additional # Served	Revised Total # Served
Arbor E&T – YOC	Indio	\$440,000	\$48,000	\$488,000	33	253
Arbor E&T – YOC	Perris	\$440,000	\$48,000	\$488,000	33	253
CA Fam. Life Ctr. (CFLC) – YOC	Hemet	\$400,000	\$90,987	\$490,987	40	240
CA Fam. Life Ctr. (CFLC) – YOC	Lake Elsinore	\$400,000	\$93,628	\$493,628	40	240
CA Fam. Life Ctr. (CFLC) – YOC	Rubidoux	\$400,000	\$90,432	\$490,432	40	240
Riverside County Office of Education	19 areas in Riverside County	\$1,202,447	\$100,000	\$1,302,447	50	475
Family Services	Western Riv.	\$170,018	\$39,234	\$209,252	15	80

Association	Co.					
Esquela De La Raza Unida, Inc.	Blythe	\$128,357	\$0	\$128,357	0	50
Goodwill of So. Cal.	Desert Area	\$185,000	\$0	\$185,000	0	75
City of Temecula	Temecula	\$412,146	\$0	\$412,146	0	165
Riverside Community College Dist.	Riverside, Corona/Norco, Moreno Valley	\$660,000	\$0	\$660,000	0	360
City of Riverside	Riverside	\$604,473	\$0	\$604,473	0	200
<b>TOTAL</b>		<b>\$5,442,441</b>	<b>\$510,281</b>	<b>\$5,952,682</b>	<b>251</b>	<b>2,631</b>

EXECUTIVE COMMITTEE	BOARD OF SUPERVISORS CONCURRENCE
Date: July 13, 2009 Approval: Yes/No	Required: Yes/No