

EXECUTIVE COMMITTEE



ACTION ITEM: 1.6

SUBMITTAL DATE: April 10, 2013

SUBJECT: Workforce Investment Act (WIA) Transfer of Dislocated Worker Funds for Program Year 2012-13.

RECOMMENDED MOTION: The Workforce Investment Board (WIB) Executive Committee approves the transfer from WIA Dislocated Worker funds to WIA Adult and authorizes the WIB Chair and the Director of Workforce Development to sign the state transfer request.

BACKGROUND: WIA allows the transfer of funds between the adult and dislocated worker funding streams to provide local boards with greater flexibility to respond to customer demand and the needs in their local labor markets. The demand for services by job seekers that do not meet the eligibility requirements to be dislocated workers and the associated costs for service delivery is greater than the funds allocated to serve the general adult population. From July 2012 to February 2013, we've enrolled 1,110 adults vs. 907 dislocated workers. It is estimated that \$988,000 will need to be transferred as reflected in the table below. All transfer requests must be approved by the WIB and signed by the WIB Chair and Director of Workforce Development and reflected in Riverside County's Strategic Five-Year Plan.

Funding Identification	Dislocated Worker	Adult
2012 Funding Allocation	\$7,156,716	\$6,296,897
Transfers – Plus or Minus	(988,000)	988,000
Revised Funding Amount	6,168,716	7,284,897

EXECUTIVE COMMITTEE Date: April 10, 2013 Approval: Yes/No	BOARD OF SUPERVISORS CONCURRENCE Required: Yes/No
---	--