

Transfer of Funds Request Budget Plan

Local Area Riverside CountyDate Prepared 2/1/2017
 Subgrant Number K7102058
 Year of Appropriation 16-18

Grant Code	Adult to DW	DW to Adult
	201 → 299	501 → 499
202 → 200	502 → 500	

FUNDING IDENTIFICATION	ADULT	DW
1. Formula Allocation	5,386,351	5,256,115
2. Prior Adjustments - Plus or Minus		
3. Previous Amounts Transferred		
4. Current Amount to be Transferred	1,403,574	(1,403,574)
5. TOTAL FUNDS AVAILABLE (Lines 1 through 4)	6,789,925	3,852,541

TOTAL ALLOCATION COST CATEGORY PLAN		
6. Program Services (Lines 6a through 6c)	6,110,933	3,467,287
a. Career Services (WIA Core Services / Intensive Services)	4,623,233	2,396,047
b. Training Services	1,434,250	1,050,505
c. Other	53,450	20,735
7. Administration	678,993	385,254
8. TOTAL (Lines 6 plus 7)	6,789,925	3,852,541

QUARTERLY TOTAL EXPENDITURE PLAN (cumulative)		
9. September 20_16_		
10. December 20_16_	2,504,216	1,792,098
11. March 20_17_	3,005,060	1,971,308
12. June 20_17_	3,606,071	2,168,438
13. September 20_17_	4,327,286	2,602,126
14. December 20_17_	5,409,107	3,122,551
15. March 20_18_	5,950,018	3,747,061
16. June 20_18_	6,789,925	3,852,541
17. September 20_18_		
18. December 20_18_		
19. March 20_19_		
20. June 20_19_		

COST COMPLIANCE PLAN (maximum 10%)		
21. % for Administration Expenditures (Line 7/Line 5)	10.00%	10.00%

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Contact Person, Title

Telephone Number

Comments

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